

APPENDIX C

ENGINEERS ESTIMATE OF PROBABLE COSTS



SUMMARY OF GREENWAY SEGMENT COST IN 2009 DOLLARS

2007 Greenway Extension Segment Description	E	stimated Cost
Holliday Park Connection	(
Pedestrian Overpass (Holliday Park to Dunn Avenue)		\$1,700,000.00
Holliday Park Connection (Dunn Ave. to Henderson Drive)		\$440,000.00
Sun Valley Detention Pond		\$840,000.00
South Sections:		
South Park Estates: Partoyan Avenue to Deming Drive/ Walterscheid Blvd.		\$410,000.00
Walterscheid Blvd: Fox Farm Road to Safe Routes for Schools		\$190,000.00
Cribbon Avenue: I-80 Overpass to Goins Elementary School		\$160,000.00
Alternate 1 Section (South Cribbon Ave: Goins School To Allison Road)		\$110,000.00
Alternate 2 Section (Snyder Ave: Johnson JR. High School To Allison Road)		\$110,000.00
TOTAL GREENWAY ESTIMATED COSTS	\$	3,960,000.00

GENERAL NOTES:

1. Cost estimated data from the *CDOT (Colorado Department of Transportation) 2008 Cost Data Book*. Complied by Engineering Estimates and Market Analysis Unit, CDOT and WYDOT (*Wyoming Department of Transportation*) 2008 Cost Data Book, and Nolte Associates, Inc. database of Projects

2. Quantities are based on the Concept Engineering Plan dated 7/1/09.

3. Please note totals and unit prices are calculated in Present Worth or Present Value dollars. Adjustments should be made for years beyond the present year to better estimate needed capital dollars for a future capital improvement plan(s).



Estimated By: JDP, TDC Date: 23-Sep-2009

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ltem	Description	Unit	Unit Price	Quantity	Cost
PEDEST	RIAN OVERPASS (HOLLIDAY PARK TO DUNN)				
1	Earthwork	CY	\$ 7.50	600.00	\$4,500.00
2	Removal of Curb & Gutter	LF	\$ 4.00	598.00	\$2,392.00
3	Removal of Asphalt Pavment	SY	\$ 5.00	-	\$0.00
4	Hydraulic Seeding and Mulching (Dryland)	SY	\$ 1.00	6,300.00	\$6,300.00
5	4" Crushed Base Grading "W"	CY	\$ 24.25	240.00	\$5,820.00
6	Concrete Path (4")	SY	\$ 35.00	2,200.00	\$77,000.00
7	24" Curb & Gutter Type "A"	LF	\$ 20.00	670.00	\$13,400.00
8	100' Span x 8' Overpass (Keystone Box Truss)	LS	\$ 230,000.00	1.00	\$230,000.00
9	Steel Approach Ramps and Decking	LS	\$ 720,000.00	1.00	\$720,000.00
10	Mobilization (15%)	LS	\$ 159,000.00	1.00	\$159,000.00
11	Contract Bond and Insurance	LS	\$ 10,000.00	1.00	\$10,000.00
12	Engineering Design (10%)	LS	\$ 122,900.00	1.00	\$122,900.00
13	Utility Relocates	LS	\$ 50,000.00	1.00	\$50,000.00
14	20% Contingency	LS	\$ 280,270.00	1.00	\$280,270.00
	TOTAL PEDESTRIAN OVERPASS (HOLLIDAY PARK TO DUNN)		\$1,681,582.00		
	TOTAL PEDESTRIAN OVERPASS (HOLLIDAY PARK TO DUNN) F		\$ 1,700,000		



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Item	Description	Unit	ų	Jnit Price	Quantity	Cost
HOLLID	AY PARK CONNECTION (DUNN AVE. TO HENDERSON DRIVE)					
1	Earthwork	CY	\$	7.50	911.00	\$6,832.50
2	Hydraulic Seeding and Mulching (Dryland)	SY	\$	1.00	11,812.00	\$11,812.00
3	4" Crushed Base Grading "W"	CY	\$	24.25	370.00	\$8,972.50
4	Concrete Path (4")	SY	\$	35.00	3,280.00	\$114,800.00
5	Install 8' Industrial Fence	LF	\$	30.00	1,725.00	\$51,750.00
6	Install 6' Chainlink Fence	LF	\$	21.00	2,002.00	\$42,042.00
10	Mobilization (10%)	LS	\$	24,000.00	1.00	\$24,000.00
11	Contract Bond and Insurance	LS	\$	5,300.00	1.00	\$5,300.00
12	Right of Way Acquistion Costs	LS				
	Crook Avenue Parcels:					
	Union Pacific Parcel	SF	\$	2.00	21,601.40	\$43,202.80
	Union Pacific Parcel	SF	\$	2.00	1,481.30	\$2,962.60
	Releigh Avenue Parcel:					
	Union Pacific Parcel	SF	\$	4.50	7,431.60	\$33,442.20
13	Engineering Design (7.5%)	LS	\$	20,000.00	1.00	\$20,000.00
14	20% Contingency	LS	\$	73,030.00	1.00	\$73,030.00
	TOTAL HOLLIDAY PARK CONNECTION (DUNN AVE. TO HENDI			\$438,146.60		
	TOTAL HOLLIDAY PARK CONNECTION (DUNN AVE. TO HENDE	RSON)	FOR	ESTIMATE		\$ 440,000



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ltem	Description	Unit	Unit Price	Quantity	Cost
SUN VA	LLEY DETENTION POND (EAST COLLEGE DRIVE TO TAFT AVEN	UE)			
1	Earthwork	CY	\$ 7.50	2,340.00	\$17,550.00
2	Removal of Stuctures and Obstructions	LS	\$ 20,000.00	1.00	\$20,000.00
3	Removal of Curb & Gutter	LF	\$ 4.00	30.00	\$120.00
4	Removal of Asphalt Pavment	SY	\$ 5.00	-	\$0.00
5	Hydraulic Seeding and Mulching (Dryland)	SY	\$ 1.00	30,820.00	\$30,820.00
6	4" Crushed Base Grading "W"	CY	\$ 24.25	960.00	\$23,280.00
7	Concrete Pavement (6")	SY	\$ 50.00	8,400.00	\$420,000.00
8	Concrete Path (4")	SY	\$ 35.00	200.00	\$7,000.00
9	Install 8' Industrial Fence	LF	\$ 30.00	430.00	\$12,900.00
10	Install 6' Chainlink Fence	LF	\$ 21.00	30.00	\$630.00
11	Install 4' Greenway Fence	LF	\$ 15.00	700.00	\$10,500.00
12	Bridge Structures	EA	\$ 20,000.00	2.00	\$40,000.00
13	Mobilization (10%)	LS	\$ 59,000.00	1.00	\$59,000.00
14	Contract Bond and Insurance	LS	\$ 5,200.00	1.00	\$5,200.00
15	Engineering Design (7.5%)	LS	\$ 48,600.00	1.00	\$48,600.00
16	20% Contingency	LS	\$ 139,120.00	1.00	\$139,120.00
	TOTAL DETENTION POND SECTION		\$834,720.00		
	TOTAL DETENTION POND SECTION FOR ESTIMATE		\$ 840,000		



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Item	Description	Unit	l	Unit Price	Quantity	Cost
SOUTH	PARK ESTATES SECTION			I		
1	Earthwork	LS	\$	7.50	790.00	\$5,925.00
2	Removal of Concrete	SY	\$	12.00	3,105.00	\$37,260.00
3	Removal of Curb & Gutter	LF	\$	4.00	279.00	\$1,116.00
4	Removal of Asphalt Pavment	SY	\$	5.00	-	\$0.00
5	Hydraulic Seeding and Mulching (Dryland)	SY	\$	1.00	10,130.00	\$10,130.00
6	4" Crushed Base Grading "W"	CY	\$	24.25	320.00	\$7,760.00
7	Concrete Path (4")	SY	\$	35.00	2,820.00	\$98,700.00
8	4" Concrete Sidewalk	SY	\$	32.50	60.00	\$1,950.00
9	24" Curb & Gutter Type "A"	LF	\$	20.00	840.00	\$16,800.00
10	Install 4' Greenway Fence	LF	\$	15.00	720.00	\$10,800.00
11	Retaining Walls	SF	\$	35.00	2,610.00	\$91,350.00
12	Mobilization (10%)	LS	\$	29,000.00	1.00	\$29,000.00
13	Contract Bond and Insurance	LS	\$	6,300.00	1.00	\$6,300.00
14	Engineering Design (7.5%)	LS	\$	23,800.00	1.00	\$23,800.00
15	20% Contingency	LS	\$	68,180.00	1.00	\$68,180.00
	TOTAL SOUTH PARK SECTION		\$409,071.00			
	TOTAL SOUTH PARK SECTION FOR ESTIMATE		\$ 410,000			



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Item	Description	Unit	L	Jnit Price	Quantity	Cost
WALTE	RSCHEID BLVD. (FOX FARM ROAD TO SAFE ROUTES FOR SCHO	OLS)				
1	Earthwork	LS	\$	-	690.00	\$0.00
2	Removal of Concrete	SY	\$	12.00	6,760.00	\$81,120.00
3	Hydraulic Seeding and Mulching (Dryland)	SY	\$	1.00	8,820.00	\$8,820.00
4	4" Crushed Base Grading "W"	CY	\$	24.25	280.00	\$6,790.00
5	Concrete Path (4")	SY	\$	35.00	2,450.00	\$85,750.00
6	Mobilization (10%)	LS	\$	19,000.00	1.00	\$19,000.00
7	Contract Bond and Insurance	LS	\$	4,100.00	1.00	\$4,100.00
8	Engineering Design (7.5%)	LS	\$	15,500.00	1.00	\$15,500.00
9	20% Contingency	LS	\$	44,220.00	1.00	\$44,220.00
	TOTAL WALTERSCHEID BLVD.					\$182,480.00
	TOTAL WALTERSCHEID SECTION FOR ESTIMATE					\$ 190,000



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ltem	Description	Unit		Jnit Price	Quantity	Cost
CRIBBO	N SECTION (I-80 OVERPASS TO GOINS ELEMENTARY SCHOOL)					
1	Earthwork	CY	\$	7.50	340.00	\$2,550.00
2	Removal of Concrete	SY	\$	12.00	4,654.00	\$55,848.00
3	Removal of Curb & Gutter	LF	\$	4.00	1,075.00	\$4,300.00
4	Removal of Asphalt Pavment	SY	\$	5.00	250.00	\$1,250.00
5	Remove and Reset Existing Sign	EA	\$	200.00	11.00	\$2,200.00
6	Hydraulic Seeding and Mulching (Dryland)	SY	\$	1.00	4,300.00	\$4,300.00
7	4" Crushed Base Grading "W"	CY	\$	24.25	140.00	\$3,395.00
8	Concrete Path (4")	SY	\$	35.00	1,200.00	\$42,000.00
9	6" Asphalt Patching	SY	\$	50.00	250.00	\$12,500.00
10	24" Curb & Gutter Type "A"	LF	\$	20.00	1,130.00	\$22,600.00
11	4" Concrete Sidewalk	SY	\$	32.50	130.00	\$4,225.00
12	Mobilization (10%)	LS	\$	16,000.00	1.00	\$16,000.00
13	Contract Bond and Insurance	LS	\$	3,500.00	1.00	\$3,500.00
14	Engineering Design (7.5%)	LS	\$	13,200.00	1.00	\$13,200.00
15	20% Contingency	LS	\$	37,580.00	1.00	\$37,580.00
	CRIBBON SECTION (I-80 OVERPASS TO GOINS ELEMENTARY S			\$155,168.00		
	CRIBBON SECTION (I-80 OVERPASS TO GOINS ELEMENTARY S		\$ 160,000			



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ltem	Description	Unit	ļ	Jnit Price	Quantity	Cost	
ALTERN	ATE 1 SECTION (SOUTH CRIBBON AVE: GOINS SCHOOL TO AL	LISON I	ROA	D)	-		
1	Earthwork	CY	\$	7.50	350.00	\$2,625.00	
2	Removal of Concrete	SY	\$	12.00	4,458.00	\$53,496.00	
3	Remove and Reset Existing Sign	EA	\$	200.00	-	\$0.00	
4	Hydraulic Seeding and Mulching (Dryland)	SY	\$	1.00	1,240.00	\$1,240.00	
5	4" Crushed Base Grading "W"	CY	\$	24.25	140.00	\$3,395.00	
6	Concrete Path (4")	SY	\$	35.00	1,240.00	\$43,400.00	
7	Mobilization (10%)	LS	\$	11,000.00	1.00	\$11,000.00	
8	Contract Bond and Insurance	LS	\$	2,400.00	1.00	\$2,400.00	
9	Engineering Design (7.5%)	LS	\$	8,900.00	1.00	\$8,900.00	
10	20% Contingency	LS	\$	25,300.00	1.00	\$25,300.00	
	ALTERNATE 1 SECTION (SOUTH CRIBBON AVE: GOINS SCHOOL TO ALLISON ROAD)						
	ALTERNATE 1 SECTION (SOUTH CRIBBON AVE: GOINS SCHOOL TO ALLISON ROAD) FOR ESTIMATE \$ 110,0						



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ltem	Description	Unit	l	Jnit Price	Quantity	Cost	
ALTERN	ATE 2 SECTION (SNYDER AVE: JOHNSON JR. HIGH SCHOOL TO	O ALLISI	ON I	ROAD)			
1	Earthwork	CY	\$	7.50	340.00	\$2,550.00	
2	Removal of Concrete	SY	\$	12.00	4,687.00	\$56,244.00	
3	Removal of Curb & Gutter	LF	\$	4.00	-	\$0.00	
4	Hydraulic Seeding and Mulching (Dryland)	SY	\$	1.00	1,190.00	\$1,190.00	
5	4" Crushed Base Grading "W"	CY	\$	24.25	140.00	\$3,395.00	
6	Concrete Path (4")	SY	\$	35.00	1,189.53	\$41,633.63	
7	24" Curb & Gutter Type "A"	LF	\$	20.00	147.52	\$2,950.40	
8	4" Concrete Sidewalk	SY	\$	32.50	30.00	\$975.00	
8	Mobilization (10%)	LS	\$	11,000.00	1.00	\$11,000.00	
9	Contract Bond and Insurance	LS	\$	2,400.00	1.00	\$2,400.00	
10	Engineering Design (7.5%)	LS	\$	9,200.00	1.00	\$9,200.00	
11	20% Contingency	LS	\$	26,310.00	1.00	\$26,310.00	
	ALTERNATE 2 SECTION (SNYDER AVE: JOHNSON JR. HIGH SCHOOL TO ALLISION ROAD) \$108,938.03						
	ALTERNATE 2 SECTION (SNYDER AVE: JOHNSON JR. HIGH SCHOOL TO ALLISION ROAD) FOR ESTIMATE \$ 110,000						